

Lake Canyon Community Services District

Capital Improvement Plan

2018-2058

<u>Project</u> <i>(descriptions in comments)</i>	<u>Total Cost</u>	<u>Annual allocation</u>	<u>Allocation start</u>	<u>Allocation completion</u>	<u>Duration (years)</u>
Main Tank Generator enclosure	\$15,000	\$7,500	Q3 2017	Q4 2018	2
Main Tank panel replacement	\$10,000	\$10,000	2022	2023	1
Capital Budget Total through 2058	\$25,000	\$17,500			
	Monthly	\$1,458			

1. Add inflation
2. Acquire Cap Improvement plans from other communities